

## 2009-2010 Budget

### REVENUE

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84.2	Due from Sewer Fund	\$4,300.00
403	Current Property Tax	\$61,500.00
407	Del. Tax form County	\$5,000.00
417	Del. Personal Property Tax	\$1,000.00
423	Taxes - Trailer	\$800.00
445	Penalties and Interest	\$500.00
447	Tax Admin. Fee	\$33,500.00
448	Del Tax Admin. Fee	\$300.00
451	Cable TV Franchise Fee	\$6,500.00
476	Building Permits	\$16,000.00
483	Metro Money	\$2,700.00
574	State Shared Revenue	\$110,000.00
600	Fees and Sales	\$4,000.00
664	Interest	\$8,000.00
675	Hilt Contribution	\$15,000.00
676	Reimbursements	\$5,000.00
694	Miscellaneous	\$1,000.00
	RevenueTotal	\$275,100.00

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### EXPENDITURES

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101	Township Board	\$57,510.00
171	Supervisor	\$13,800.00
202	Audit	\$3,000.00
215	Clerk	\$18,588.00
247	Board of Review	\$1,700.00
253	Treasurer	\$24,588.00
257	Assessor	\$10,710.00
262	Elections	\$3,950.00
265	Township Hall	\$14,000.00
269	Township Property	\$26,000.00
301	Police	\$12,500.00
371	Building Inspection	\$15,012.00
446	Highways and Streets	\$1,000.00
448	Street Lighting	\$11,200.00
527	DPW	\$33,900.00
721	Planning	\$4,250.00
722	Zoning/Board of Appeals	\$550.00
806	Blue Ribbon	\$18,250.00
861	Pension Plan	\$13,000.00
862	Social Security	\$10,000.00

<b>865 Insurance &amp; Bonds</b>	\$7,250.00
<b>890 Contingency</b>	\$50,000.00
<b>Expenditure Total</b>	\$350,758.00
<b>Net Revenue(Expenditure)</b>	(\$75,658.00)
<b>Beginning Fund Balance</b>	\$246,372.00
<b>Ending Fund Balance</b>	\$170,714.00